



Tennessee Higher  
Education Commission

# **Off-Campus Locations Report**

**2012-13 Academic Year**

**March 15, 2014**



# **Tennessee Higher Education Commission**

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## EXECUTIVE SUMMARY

- In fall 2013, all public two- and four-year institutions (with the exception of the University of Tennessee Health Science Center, Veterinary College and Space Institute) and 14 of the 27 Tennessee Colleges of Applied Technology (TCATs) offered for-credit courses at off-campus locations (**Tables 2, 3**). Community colleges account for more than 62 percent of the total number of off-campus locations, and represent the largest share (37 percent) of the duplicated off-campus headcount (**Table 5**).
- The number of off-campus locations in Tennessee has decreased by 16.1 percent (87 locations) since fall 2010; the greatest decline is observed for teaching sites (**Figure 2**). Tennessee Technological University has decreased from 50 sites to 12, due to single-credit courses no longer being offered at multiple off-campus locations.
- Total enrollment at universities and community colleges has decreased by 2.3 percent since fall 2012.<sup>1</sup> To a lesser extent, the same is true for off-campus locations: total off-campus duplicated headcount decreased from 54,804 to 54,350 students, a change of 0.8 percent (**Table 5**).
- Enrollment growth and decline differs by sector. Specifically, 1,057 *fewer* university students and 1,044 *additional* community college students enrolled in for-credit courses at off-campus locations in fall 2013, as compared to fall 2012. The proportion of off-campus participation at TCATs was 12 percent (**Table 5**).
- TCATs have experienced a 13 percentage point decrease in the use of off-campus sites since 2012, offering courses at 47 locations in fall 2013 (**Figure 1**). The total off-campus duplicated headcount at TCATs dropped 11 percent. Increasing by 2.7 percent, community colleges showed the only increase in off-campus duplicated headcount (**Table 5**).
- The institutions with the largest portions of their student population at off-campus locations include Roane State Community College (65.4 percent), Motlow State Community College (65.2 percent), Tennessee College of Applied Technology - Pulaski (59.6 percent), Dyersburg State Community College (52.3 percent), Tennessee College of Applied Technology - Chattanooga (52.1 percent), and Walters State Community College (50.6 percent). (**Table 1**).

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<sup>1</sup> Source: Tennessee Higher Education Fact Book, 2014

## OFF-CAMPUS LOCATIONS REPORT

Off-campus locations play a large role in higher education throughout Tennessee. They meet the needs of Tennesseans who cannot take advantage of services provided on main campus locations, and they make higher education accessible to a greater number of students. It is the responsibility of the Tennessee Higher Education Commission to review and approve any new off-campus locations. The specific charge in T.C.A. § 49-7-202(c)(9) states that the Commission shall:

*Review and approve or disapprove any proposals by an existing higher education institution to establish a physical presence at any location other than its main campus, or to extend an existing location that will be utilized for existing administrative purposes or to offer courses for which academic credit is offered... The Commission shall develop policies and procedures governing this process outlined in this subdivision. This subdivision (c)(9) shall apply to state colleges of applied technology.*

It is first important to differentiate between an off-campus *center* and an off-campus *site*. An off-campus *center* must meet the following criteria:<sup>2</sup>

1. There is a continuing administrative presence, as evidenced by at least one full-time or part-time administrator housed on location, but with the institution's executive personnel housed on another campus;
2. Courses are offered every semester and there is at least one academic program fully available on location; and
3. The physical facility must be either (1) owned by the institution, (2) leased by the institution, (3) owned by another public institution of higher education, or (4) provided at no cost to the institution.

An off-campus *site* or *teaching site* is not required to meet any of the above criteria, and is a physical space often used for *credit enrollment only*. Typical offerings at off-campus sites include dual enrollment courses, workforce training opportunities, and/or other short-term, specific instructional needs.

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<sup>2</sup> Definitions of off-campus *centers*, *sites*, and *teaching sites* pursuant to THEC academic policy #1.4.20. A complete listing of THEC's academic policies related to off-campus instruction is available at: [http://tn.gov/thec/Divisions/PPR/policy/off\\_campus](http://tn.gov/thec/Divisions/PPR/policy/off_campus).

## *Locations*

Students taking credit-bearing courses enrolled at 42 off-campus *centers* and 410 *sites* in fall 2013 (**Figure 1**). The total number of sites and centers enrolling at least one student in a credit-bearing course fell by 11.7 percent, from 512 in fall 2012 to 452 in fall 2013 (**Figure 2**). Tennessee Board of Regents (TBR) community colleges experienced an increase of 3.7 percent (10 off-campus locations) since fall 2012, while all other institution types experienced an overall decline in the number of off-campus locations (**Table 4**). Tennessee Colleges of Applied Technology (TCATs) decreased the number of off-campus locations to 47 (**Figure 1**), and total number of university locations decreased by 34 percent, from 186 to 123 (**Table 4**).

## *Headcount Enrollment*

*Duplicated* headcount enrollment is reported because student participation at an off-campus location also requires that they be enrolled at the main campus. In fall 2013, off-campus locations served 54,350 students, representing 19.5 percent of student enrollment in public higher education for the semester (**Table 5**). Thirty-seven percent of community college students were enrolled in courses at an off-campus location. TCATs, TBR universities, and UT universities enrolled 12.3 percent, 10.5 percent, and 2.9 percent of their students at off-campus locations, respectively (**Table 5**). The total off-campus duplicated headcount across all sectors fell by 0.8 percent since fall 2012 (**Table 5**).

## *Full-Time Equivalent (FTE) Enrollment*

Not all institution types employ the same method to calculate full-time equivalent (FTE) enrollment. Community colleges and universities divide the total number of undergraduate credit hours by all students enrolled in a given semester by 12, the minimum number of credit hours necessary to be considered full-time. Similarly, TCATs sum the total number of contact hours, and divide by 900.

Off-campus locations constituted 13.2 percent of overall for-credit FTE enrollment in fall 2013 (**Table 6**). Off-campus enrollees were less likely to be full-time students, as indicated by the difference in their proportion of FTE enrollment (13.2 percent) and total enrollment (19.5 percent) (**Tables 5,6**). Of note, more students enrolled full-time at community college off-campus locations than at those of any other institution type, with over 31 percent of total full-time equivalent enrollment occurring off-campus (**Table 6**).

### *Notable Institutions*

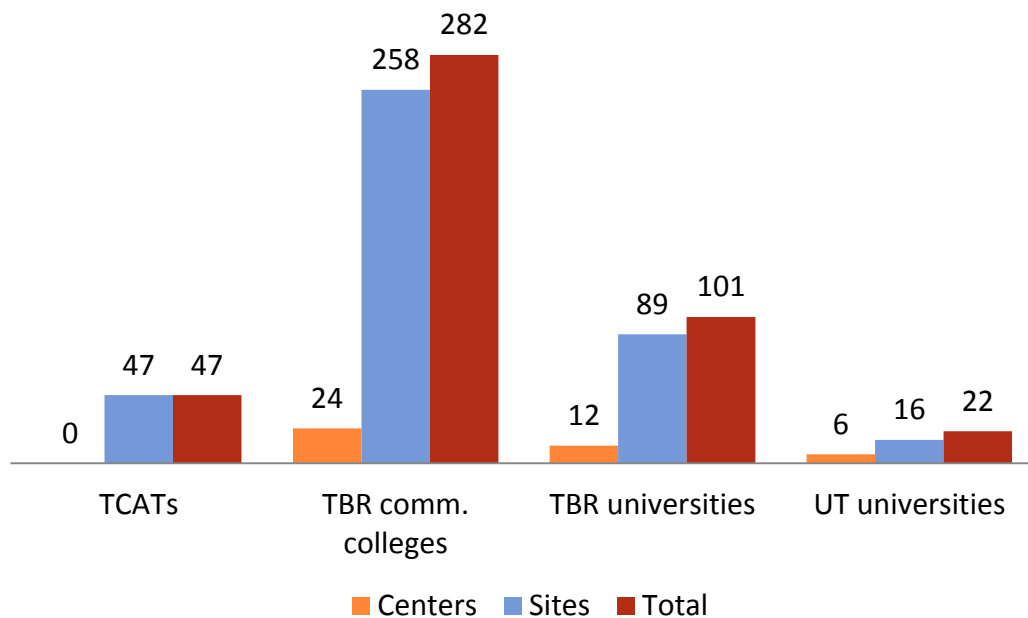
The proportion of institutions' total duplicated headcount enrolled at off-campus locations ranged from 0.6 percent at the University of Tennessee, Knoxville, to 65.4 percent at Roane State Community College (**Table 2**). Six institutions enrolled more than 50 percent of their total duplicated headcount at off-campus locations: Roane State Community College (65.4 percent), Motlow State Community College (65.2 percent), Tennessee College of Applied Technology - Pulaski (59.6 percent), Dyersburg State Community College (52.3 percent), Tennessee College of Applied Technology - Chattanooga (52.1 percent), and Walters State Community College (50.6 percent). These institutions have historically enrolled a high percentage of students at off-campus locations (**Table 1**). These high rates of off-campus enrollment may be attributed to industry partnerships, location-specific courses, and classes that are more amenable to adult students' schedules.

Most public universities and community colleges had off-campus locations during fall 2013 (**Table 2**). Additionally, 14 of the 27 TCATs enrolled students at off-campus locations during this term (**Table 3**). Among universities, the University of Memphis and East Tennessee State University had 24 and 32 off-campus locations, respectively. Tennessee Technological University had the largest drop in off-campus locations, from 50 to 12. University of Tennessee, Martin led the UT system in off-campus locations with 15. Among community colleges, Roane State and Volunteer State Community Colleges operated the largest number of off-campus locations in fall 2013, with 41 and 34 locations, respectively (**Table 2**).

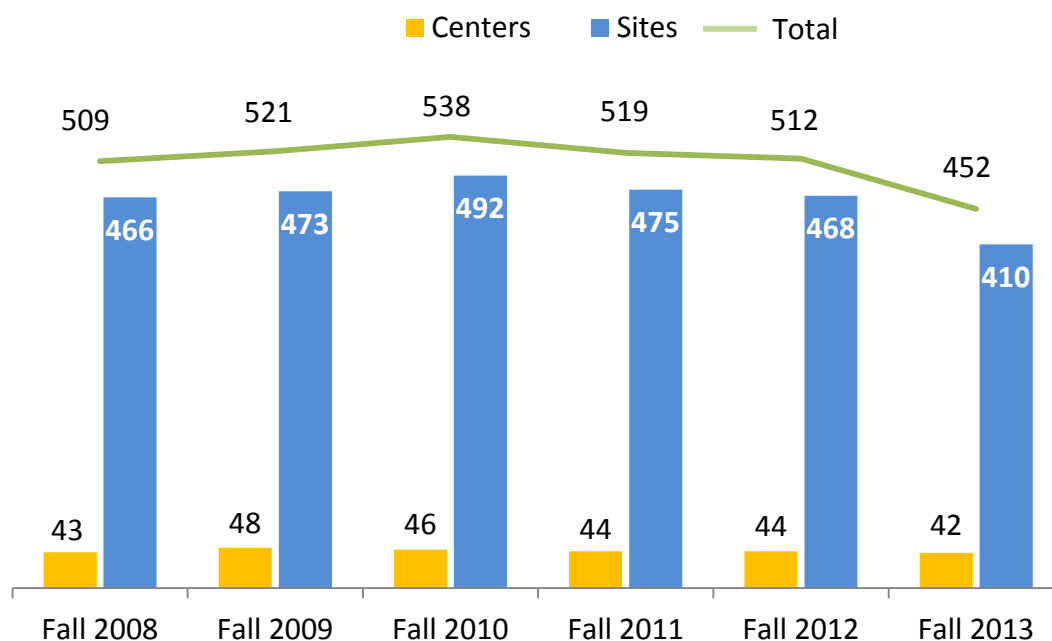
### *Summary*

Off-campus locations continue to serve an integral purpose in Tennessee's higher education system. They provide opportunities for dual enrollment courses, offer courses that cannot be pragmatically delivered on a traditional campus, and broaden the geographic presence of higher education. Off-campus locations also offer schedules and industry-specific learning environments that attract returning students seeking to begin or advance their careers, making postsecondary education and training more accessible for all Tennesseans.

**Figure 1. Off-Campus Locations Enrolling For-Credit Students by System, Fall 2013**



**Figure 2. Number of Off-Campus Locations by Type, Fall 2008 – Fall 2013**



**Table 1. Institutions with the Greatest Percentage of Off-Campus (OC)  
Headcount (HC), Fall 2010 – Fall 2013**

<b>Institution</b>	<b>Fall 2013 Centers</b>	<b>Fall 2013 Sites</b>	<b>Fall 2013 OC HC % of Total</b>	<b>Fall 2012 OC HC % of Total</b>	<b>Fall 2011 OC HC % of Total</b>	<b>Fall 2010 OC HC % of Total</b>
RSCC	4	37	65.4%	65.1%	65.4%	65.3%
MSCC	2	18	65.2%	62.1%	62.7%	62.3%
TCAT-Pulaski	0	9	59.6%	45.0%	41.3%	40.6%
DSCC	2	12	52.3%	51.4%	49.1%	48.2%
TCAT-Chatt	0	8	52.1%	55.1%	59.5%	61.8%
WSCC	3	12	50.6%	48.5%	50.9%	51.4%



**Table 2. Public University and Community College Off-Campus Locations, Duplicated Headcount (HC) and FTE by Institution, Fall 2013**

Institutions	Locations			Duplicated Headcount								Duplicated Full-Time Equivalent									
	Centers	Sites	Total HC	Main Campus HC	Percent of Total	Centers HC	Percent of Total	Sites HC	Percent of Total	Off-Campus Total HC	Percent of Total	Total FTE	Main Campus FTE	Percent of Total	Centers FTE	Percent of Total	Sites FTE	Percent of Total	Off-Campus Total FTE	Percent of Total	
APSU	2	8	10,892	9,006	82.7%	1758	16.1%	110	1.0%	1,868	17.2%	13,850	12,188	88.0%	1,593	11.5%	51	0.4%	1,644	11.9%	
ETSU	3	21	15,798	14,227	90.1%	1021	6.5%	494	3.1%	1,515	9.6%	20,884	19,913	95.4%	719	3.4%	228	1.1%	947	4.5%	
MTSU	2	17	24,201	23,886	98.7%	29	0.1%	271	1.1%	300	1.2%	32,212	32,008	99.4%	15	0.0%	179	0.6%	194	0.6%	
TSU	3	1	10,896	7,769	71.3%	3098	28.4%	12	0.1%	3,110	28.5%	11,375	9,418	82.8%	1,945	17.1%	4	0.0%	1,949	17.1%	
TTU	0	12	11,370	10,865	95.6%	0	0%	505	4.4%	505	4.4%	16,126	15,509	96.2%	0	0%	617	3.8%	617	3.8%	
UOM	2	30	23,024	20,269	88.0%	6	0.0%	2,737	11.9%	2,743	11.9%	26,899	25,358	94.3%	3	0.0%	1,533	5.7%	1,536	5.7%	
TBR Univ.	12	89	96,181	86,022	89.4%	5,912	6.1%	4,129	4.3%	10,041	10.4%	121,346	114,393	94.3%	4,275	3.5%	2,611	2.2%	6,887	5.7%	
UTC	0	5	11,740	11,578	98.6%	0	0%	162	1.4%	162	1.4%	16,715	16,486	98.6%	0	0.0%	229	1.4%	229	1.4%	
UTK	2	0	26,912	26,756	99.4%	156	0.6%	0	0%	156	0.6%	38,420	38,254	99.6%	166	0.4%	0	0%	166	0.4%	
UTM	4	11	7,624	6,507	85.3%	760	10.0%	357	4.7%	1,117	14.7%	10,859	9,878	91.0%	842	7.8%	139	1.3%	980	9.0%	
UTHSC	0	0	2,857	2,857	100%	0	0%	0	0%	0	0%	5,496	5,496	100%	0	0%	0	0.0%	0	0%	
UT Univ.	6	16	49,133	47,698	97.1%	916	1.9%	519	1.1%	1,435	2.9%	71,489	70,114	98.1%	1,008	1.4%	368	0.5%	1,376	1.9%	
Univ. Total	18	105	145,314	133,720	92.0%	6,828	4.7%	4,648	3.2%	11,476	7.9%	192,836	184,507	95.7%	5,284	2.7%	2,979	1.5%	8,263	4.3%	
CHSCC	1	25	11,024	9,010	81.7%	397	3.6%	1,598	14.5%	1,995	18.1%	10,646	9,342	87.8%	236	2.5%	1,051	11.3%	1,287	13.8%	
CLSCC	0	14	4,265	3,005	70.5%	0	0%	1,260	29.5%	1,260	29.5%	4,145	3,441	83.0%	0	0%	704	20.5%	704	20.5%	
COSCC	2	16	6,194	3,265	52.7%	2,010	32.5%	919	14.8%	2,929	47.3%	5,587	3,237	57.9%	1,750	54.0%	600	18.5%	2,350	72.6%	
DSCC	2	12	3,620	1,727	47.7%	1,201	33.2%	692	19.1%	1,893	52.3%	3,197	1,803	56.4%	1,060	58.8%	334	18.5%	1,395	77.4%	
JSCC	3	26	5,154	3,432	66.6%	858	16.6%	864	16.8%	1,722	33.4%	4,537	3,527	77.7%	654	18.5%	356	10.1%	1,010	28.6%	
MSCC	2	18	5,716	1,988	34.8%	1,167	20.4%	2,561	44.8%	3,728	65.2%	4,973	1,872	37.6%	1,063	56.8%	2,037	108.9%	3,101	165.7%	
NASCC	3	16	11,489	7,509	65.4%	1,693	14.7%	2,287	19.9%	3,980	34.6%	9,660	6,594	68.3%	1,654	25.1%	1,412	21.4%	3,066	46.5%	
NESCC	0	20	7,010	4,145	59.1%	0	0%	2,865	40.9%	2,865	40.9%	6,520	4,367	67.0%	0	0%	2,153	49.3%	2,153	49.3%	
PSCC	1	20	12,210	7,701	63.1%	1,186	9.7%	3,302	27.0%	4,488	36.8%	11,631	7,851	67.5%	1,068	13.6%	2,709	34.5%	3,777	48.1%	
RSCC	4	37	8,066	2,788	34.6%	3,136	38.9%	2,142	26.6%	5,278	65.4%	6,607	2,360	35.7%	2,771	117.4%	1,476	62.6%	4,248	180.0%	
STCC	1	10	14,321	11,528	80.5%	1,638	11.4%	1,127	7.9%	2,765	19.3%	11,335	9,516	83.9%	1,179	12.4%	631	6.6%	1,810	19.0%	
VSCC	2	32	9,088	6,280	69.1%	969	10.7%	1,839	20.2%	2,808	30.9%	8,308	6,477	78.0%	632	9.8%	1,200	18.5%	1,831	28.3%	
WSCC	3	12	7,372	3,645	49.4%	2,807	38.1%	920	12.5%	3,727	50.6%	6,839	3,840	56.2%	2,539	66.1%	459	12.0%	2,999	78.1%	
CC Total	24	258	105,529	66,023	62.6%	17,062	16.2%	22,376	21.2%	39,438	37.4%	93,986	64,227	68.3%	14,607	15.5%	15,124	16.1%	29,730	31.6%	
Grand Total	42	363	250,843	199,743	79.6%	23,890	9.5%	27,024	10.8%	50,914	20.3%	286,821	248,733	86.7%	19,890	6.9%	18,103	6.3%	37,993	13.2%	

**Table 3. TCAT Off-Campus Locations, Duplicated Headcount (HC) and FTE by Institution, Fall 2013**

Locations					Duplicated Headcount							Duplicated Full-Time Equivalent										
Institutions	Centers		Total HC	Main Campus HC	Percent of Total	Centers HC		Percent of Total	Sites HC		Percent of Total	Off-Campus Total HC	Percent of Total	Total FTE	Main Campus FTE	Percent of Total	Centers FTE	Percent of Total	Sites FTE	Percent of Total	Off-Campus Total FTE	Percent of Total
Athens	0	0	493	493	100%	0	0%	0	0%	0	0%	0	0%	233	233	100%	0	0%	0	0%	0	0%
Chattanooga	0	8	2,076	994	47.9%	0	0%	1,082	52.1%	1,082	52.1%	1,046	628	60.0%	0	0%	418	40.0%	418	40.0%	418	40.0%
Covington	0	0	375	375	100%	0	0%	0	0%	0	0%	182	182	100%	0	0%	0	0%	0	0%	0	0%
Crossville	0	0	729	729	100%	0	0%	0	0%	0	0%	317	317	100%	0	0%	0	0%	0	0%	0	0%
Crump	0	0	384	384	100%	0	0%	0	0%	0	0%	240	240	100%	0	0%	0	0%	0	0%	0	0%
Dickson	0	7	915	520	56.8%	0	0%	395	43.2%	395	43.2%	532	310	58.3%	0	0%	222	41.7%	222	41.7%	222	41.7%
Elizabethton	0	4	1,025	834	81.4%	0	0%	191	18.6%	191	18.6%	567	475	83.8%	0	0%	92	16.2%	92	16.2%	92	16.2%
Harriman	0	0	523	523	100%	0	0%	0	0%	0	0%	270	270	100%	0	0%	0	0%	0	0%	0	0%
Hartsville	0	0	913	913	100%	0	0%	0	0%	0	0%	401	401	100%	0	0%	0	0%	0	0%	0	0%
Hohenwald	0	3	681	588	86.3%	0	0%	93	13.7%	93	13.7%	385	332	86.2%	0	0%	53	13.8%	53	13.8%	53	13.8%
Jacksboro	0	0	344	344	100%	0	0%	0	0%	0	0%	205	205	100.0%	0	0%	0	0%	0	0%	0	0%
Jackson	0	5	1,386	1,033	74.5%	0	0%	353	25.5%	353	25.5%	523	277	53.0%	0	0%	246	47.0%	246	47.0%	246	47.0%
Knoxville	0	0	1,458	1,458	100%	0	0%	0	0%	0	0%	641	641	100%	0	0%	0	0%	0	0%	0	0%
Livingston	0	0	1,695	1,695	100%	0	0%	0	0%	0	0%	407	407	100%	0	0%	0	0%	0	0%	0	0%
McKenzie	0	1	341	286	84%	0	0%	55	16.1%	55	16.1%	263	220	83.7%	0	0%	43	16.3%	43	16.3%	43	16.3%
McMinnville	0	0	591	591	100%	0	0%	0	0%	0	0%	231	231	100%	0	0%	0	0%	0	0%	0	0%
Memphis	0	1	1,538	1,172	76.2%	0	0%	366	23.8%	366	23.8%	867	613	70.7%	0	0%	254	29.3%	254	29.3%	254	29.3%
Morristown	0	1	1,102	1,033	94%	0	0%	69	6.3%	69	6.3%	548	507	92.5%	0	0%	41	7.5%	41	7.5%	41	7.5%
Murfreesboro	0	0	5,900	5,900	100%	0	0%	0	0%	0	0%	507	507	100%	0	0%	0	0%	0	0%	0	0%
Nashville	0	0	1,568	1,568	100%	0	0%	0	0%	0	0%	794	794	100%	0	0%	0	0%	0	0%	0	0%
Newbern	0	0	489	489	100%	0	0%	0	0%	0	0%	357	357	100%	0	0%	0	0%	0	0%	0	0%
Oneida	0	1	503	487	96.8%	0	0%	16	3.2%	16	3.2%	219	208	95%	0	0%	11	5.0%	11	5.0%	11	5.0%
Paris	0	2	590	520	88.1%	0	0%	70	11.9%	70	11.9%	352	303	86.1%	0	0%	49	13.9%	49	13.9%	49	13.9%
Pulaski	0	9	1,277	515	40.3%	0	0%	761	59.6%	761	59.6%	337	161	47.8%	0	0%	176	52.2%	176	52.2%	176	52.2%
Ripley	0	1	540	477	88.3%	0	0%	63	11.7%	63	11.7%	166	115	69.3%	0	0%	51	30.7%	51	30.7%	51	30.7%
Shelbyville	0	2	983	887	90.2%	0	0%	96	9.8%	96	9.8%	509	451	88.6%	0	0%	58	11.4%	58	11.4%	58	11.4%
Whiteville	0	2	532	517	97.2%	0	0%	15	2.8%	15	2.8%	158	146	92.4%	0	0%	12	7.6%	12	7.6%	12	7.6%
Grand Total	0	47	28,951	25,325	87.5%	0	0%	3,625	12.5%	3,625	12.5%	11,257	9,531	84.7%	0	0%	1,726	15.3%	1,726	15.3%	1,726	15.3%

**Table 4. Off-Campus Locations by System, Fall 2007 – Fall 2013**

Year	Off-Campus Locations	Institutions				Total
		TCAT	TBR CC	TBR Univ.	UT	
2007	Centers	0	21	14	9	<b>44</b>
	Teaching Sites	64	203	140	62	<b>469</b>
	Total Off-Campus Locations	64	224	154	71	<b>513</b>
	% OC of Total Locations	12.5%	43.7%	30.0%	13.8%	-
	% Change from Prior Year	56.1%	-0.9%	9.2%	18.3%	<b>9.6%</b>
2008	Centers	0	23	11	9	<b>43</b>
	Teaching Sites	35	213	158	60	<b>466</b>
	Total Off-Campus Locations	35	236	169	69	<b>509</b>
	% OC of Total Locations	6.9%	46.4%	33.2%	13.6%	-
	% Change from Prior Year	-45.3%	5.4%	9.7%	-2.8%	<b>-0.8%</b>
2009	Centers	0	24	15	9	<b>48</b>
	Teaching Sites	37	224	161	51	<b>473</b>
	Total Off-Campus Locations	37	248	176	60	<b>521</b>
	% OC of Total Locations	7.1%	47.6%	33.8%	11.5%	-
	% Change from Prior Year	5.7%	5.1%	4.1%	-13.0%	<b>2.4%</b>
2010	Centers	0	24	15	7	<b>46</b>
	Teaching Sites	44	251	154	43	<b>492</b>
	Total Off-Campus Locations	44	275	169	50	<b>538</b>
	% OC of Total Locations	8.2%	51.1%	31.4%	9.3%	-
	% Change from Prior Year	18.9%	10.9%	-4.0%	-16.7%	<b>3.3%</b>
2011	Centers	0	23	16	5	<b>44</b>
	Teaching Sites	52	255	146	22	<b>475</b>
	Total Off-Campus Locations	52	278	162	27	<b>519</b>
	% OC of Total Locations	10.0%	53.6%	31.2%	5.2%	-
	% Change from Prior Year	18.2%	1.1%	-4.1%	-46.0%	<b>-3.5%</b>
2012	Centers	0	24	13	7	<b>44</b>
	Teaching Sites	54	248	145	21	<b>468</b>
	Total Off-Campus Locations	54	272	158	28	<b>512</b>
	% OC of Total Locations	10.5%	53.1%	30.9%	5.5%	-
	% Change from Prior Year	3.8%	-2.2%	-2.5%	3.7%	<b>-1.3%</b>
2013	Centers	0	24	12	6	<b>42</b>
	Teaching Sites	46	258	89	16	<b>410</b>
	Total Off-Campus Locations	46	282	101	22	<b>452</b>
	% OC of Total Locations	11.4%	69.6%	24.9%	5.4%	-
	% Change from Prior Year	-14.8%	3.7%	-36.1%	-21.4%	<b>-20.9%</b>

**Table 5. Duplicated Off-Campus Headcount by System,  
Fall 2007 – Fall 2013**

Year	Duplicated Headcount	Institutions				Total
		TCAT	TBR CC	TBR Univ.	UT	
2007	Total Headcount	-	88,678	90,802	47,319	<b>226,799</b>
	Main Campus	-	58,527	80,645	45,024	<b>184,196</b>
	Off-Campus	-	30,151	10,157	2,295	<b>42,603</b>
	% OC of Total HC	-	34.0%	11.2%	4.9%	<b>18.8%</b>
	% Change	-	0.8%	0.4%	12.2%	<b>1.3%</b>
2008	Total Headcount	28,357	92,691	89,870	48,318	<b>230,879</b>
	Main Campus	25,926	60,752	81,515	45,983	<b>188,250</b>
	Off-Campus	2,431	31,939	8,355	2,335	<b>42,629</b>
	% OC of Total HC	8.6%	34.5%	9.3%	4.8%	<b>18.5%</b>
	% Change	-	5.9%	-17.7%	1.7%	<b>0.1%</b>
2009	Total Headcount	56,002	108,007	96,589	49,182	<b>253,778</b>
	Main Campus	51,396	71,044	85,434	46,742	<b>203,220</b>
	Off-Campus	4,606	36,963	11,155	2,440	<b>50,558</b>
	% OC of Total HC	8.2%	34.2%	11.5%	5.0%	<b>19.9%</b>
	% Change	89.5%	15.7%	33.5%	4.5%	<b>18.6%</b>
2010	Total Headcount	19,200	116,058	101,403	49,547	<b>267,008</b>
	Main Campus	16,557	76,045	89,458	47,338	<b>212,841</b>
	Off-Campus	2,643	40,013	11,945	2,209	<b>54,167</b>
	% OC of Total HC	13.8%	34.5%	11.8%	4.5%	<b>20.3%</b>
	% Change	-42.6%	8.3%	7.1%	-9.5%	<b>7.1%</b>
2011	Total Headcount	31,501	113,700	102,429	49,477	<b>297,107</b>
	Main Campus	27,538	74,480	90,886	47,888	<b>240,792</b>
	Off-Campus	3,963	39,220	11,543	1,589	<b>56,315</b>
	% OC of Total HC	12.6%	34.5%	11.3%	3.2%	<b>19.0%</b>
	% Change	49.9%	-2.0%	-3.4%	-28.1%	<b>4.0%</b>
2012	Total Headcount	31,366	109,539	99,457	49,201	<b>289,563</b>
	Main Campus	27,399	71,235	88,494	47,631	<b>234,759</b>
	Off-Campus	3,967	38,304	10,963	1,570	<b>54,804</b>
	% OC of Total HC	12.6%	35.0%	11.0%	3.2%	<b>18.9%</b>
	% Change	0.1%	-2.3%	-5.0%	-1.2%	<b>-2.7%</b>
2013	Total Headcount	28,760	105,371	96,063	49,133	<b>279,327</b>
	Main Campus	25,234	66,023	86,022	47,698	<b>224,977</b>
	Off-Campus	3,526	39,348	10,041	1,435	<b>54,350</b>
	% OC of Total HC	12.3%	37.3%	10.5%	2.9%	<b>19.5%</b>
	% Change	-11.1%	2.7%	-8.4%	-8.6%	<b>-0.8%</b>

**Table 6. Duplicated Off-Campus FTE by System, Fall 2007 – Fall 2013**

Year	FTE Enrollment	Institutions				Total
		TCAT	TBR CC	TBR Univ.	UT	
2007	Total FTE	-	49,320	69,413	42,746	<b>161,479</b>
	Main Campus	-	35,440	65,773	41,730	<b>142,943</b>
	Off-Campus	-	13,880	3,640	1,016	<b>18,536</b>
	% OC of Total FTE	-	28.1%	5.2%	2.4%	<b>11.5%</b>
	% Change	-	0.1%	-0.7%	9.5%	<b>0.4%</b>
2008	Total FTE	9,902	51,449	70,778	43,849	<b>175,978</b>
	Main Campus	8,485	36,635	67,705	42,794	<b>155,619</b>
	Off-Campus	1,417	14,814	3,073	1,054	<b>20,359</b>
	% OC of Total FTE	14.3%	28.8%	4.3%	2.4%	<b>11.6%</b>
	% Change	-	6.7%	-15.6%	3.8%	<b>9.8%</b>
2009	Total FTE	11,116	60,196	74,799	44,620	<b>190,731</b>
	Main Campus	9,568	43,010	70,327	43,524	<b>166,429</b>
	Off-Campus	1,548	17,186	4,472	1,095	<b>24,302</b>
	% OC of Total FTE	13.9%	28.5%	6.0%	2.5%	<b>12.7%</b>
	% Change	9.3%	16.0%	45.5%	3.9%	<b>19.4%</b>
2010	Total FTE	13,522	63,199	77,938	46,725	<b>201,385</b>
	Main Campus	11,292	45,074	73,201	45,702	<b>175,269</b>
	Off-Campus	2,230	18,125	4,737	1,024	<b>26,116</b>
	% OC of Total FTE	16.5%	28.7%	6.1%	2.2%	<b>13.0%</b>
	% Change	44.0%	5.5%	5.9%	-6.6%	<b>7.5%</b>
2011	Total FTE	12,209	61,544	78,440	44,497	<b>196,688</b>
	Main Campus	10,215	44,111	73,840	43,653	<b>171,819</b>
	Off-Campus	1,993	17,432	4,600	844	<b>24,869</b>
	% OC of Total FTE	16.3%	28.3%	5.9%	1.9%	<b>12.6%</b>
	% Change	-10.6%	-3.8%	-2.9%	-17.5%	<b>-4.8%</b>
2012	Total FTE	11,466	58,656	76,837	44,991	<b>191,950</b>
	Main Campus	9,641	41,564	72,303	44,118	<b>167,626</b>
	Off-Campus	1,825	17,092	4,534	873	<b>24,324</b>
	% OC of Total FTE	15.9%	29.1%	5.9%	1.9%	<b>12.7%</b>
	% Change	-8.4%	-2.0%	-1.4%	3.5%	<b>-2.2%</b>
2013	Total FTE	11,258	56,373	74,710	44,892	<b>187,233</b>
	Main Campus	9,530	38,535	70,461	44,041	<b>162,567</b>
	Off-Campus	1,727	17,838	4,249	851	<b>24,665</b>
	% OC of Total FTE	15.3%	31.6%	5.7%	1.9%	<b>13.2%</b>
	% Change	-5.4%	4.4%	-6.3%	-2.6%	<b>1.4%</b>

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